

2008-2011 Community Safety Plan
2010/11 Quarter one performance monitoring – exception report

There are a total of 44 targets in the Community Safety Plan for 2008/11. 27 of the targets are on target to achieve (green), six are slightly below expected performance (amber), and six targets are red and five were not due an update in quarter one.

The amber targets are addressed below under the objective headings.

1. Anti-Social Behaviour

There are six targets in total, out of which two are green, one is amber, two of which (1.2 and 1.5) are now red due to Government changes and the postponement of the Place Survey and the remaining target is not due an update until 2011.

The amber target is as follows:-

1.2 Increase Test Purchase Attempts year on year using baseline figure of 59 (2006/07). There were four attempts with no sales in Q1. There is still time to achieve this target in the remaining life of the Plan.

The red targets are as follows:-

1.3 *NI17* Reduce residents' perceptions of ASB as a problem.* Using a baseline from Local Government Users Satisfaction Survey 2006 of 28% Achieve a 3% decrease in those who feel that ASB is a serious problem. Measured by the Place survey every 2 years. 2008 = 27.5 2010 = 26. This target will no longer be measured in the final year of the Plan. Government letter received on 21 July detailing the postponement of the Place survey for 2010/11.

1.5 *NI41 *Perceptions of drunk and rowdy behaviour.* In 2008/09 set a baseline from the Place Survey. Achieve a 3% year on year reduction in the average level of concern. This target will no longer be measured in 2010/11, due to government change and postponement of the Place Survey as explained above.

2. Drugs

There are six targets, of which five are green and one not due an update in quarter one.

3. Violent Crime

There are 10 targets of which five are green, one amber target, three targets are red and the remaining target not due an update in quarter one.

The amber target is as follows:-

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. Whilst no properties have been identified, Tri-star continues to try to identify suitable move on properties in the area around the refuge. 39 properties were assessed and modified

in Q1 through the Safe at Home scheme and support work continues through Outreach.

The red targets are as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. There were 35 SVC in Q1, which gives a rate of 0.18 per 1,000 population, which is significantly above the year end target for 2010/11 of 0.42. We have also gone from being the best performing in our MSCDRP to 10th out of 15 and now above the group average.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. No ASBOs granted in Q1, giving a year to date total of three for life time of the plan, it is unlikely that we will reach target of seven.

3.10 – To use 2008/09 to identify a baseline, then increase the number of assisted arrests monitoring of CCTV by 5% year on year. Baseline identified from 2008/09 of 231, and target for 2010/11 to increase assisted arrests to 256. There have been 44 CCTV assisted arrests for violent offences during the first quarter, which is below target and it is unlikely that this target will be reached.

4. Criminal Damage

There are five targets, three of which are green, one amber target and the remaining one is a red target.

The amber target is as follows:-

4.3 Increase sanction detention rate by 2% year on year from a baseline of 14.5% 2007/08. The sanction detection rate for the first quarter is 16.6%, the target for 2010/11 is 20.5%, improvement is needed but still achievable in 2010/11.

The red target is as follows:-

4.2 Increase the number of incidents reported to the ASB Team by Police Officers, Fire Officers of graffiti, damage and rubbish. 2008/09 baseline of 64 and obtain a yearly increase for 2009/10 and 2010/11. There have been two calls received from Police in the first quarter. It is unlikely that this target will be reached. Criminal Damage figures have significantly reduced since the target was set, and associated environmental factors are also down. All agencies involved to be reminded of this reporting mechanism, to make improvements in the remaining quarters. Further leaflets have been produced and given to police officers.

5. Diverting Young People from Offending

There are five targets, of which all five are green – excellent!

6. Emerging Issues – Other Theft

There are six targets, four of which are green, and one amber and one not due an update.

The amber target is as follows:-

6.3:- Increase the number of arrests from shoplifting identified through the Council's control room, using 2008/09 baseline of 13 and increase by 5%. There was one offence identified by the control room in Q1. This means improvement is needed to reach the target before the end of the Plan in 2011.

7. Other Targets Monitored

There are six targets, three of which are green, two are amber targets, with the remaining one not due an update in the first quarter.

The amber targets are as follows:-

7.3 Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. So far there have been no forms received by the ASB Team. Claire Sills will be attending the next BME Network (4th Aug) to remind residents about the Offensive Incident Procedure.

7.4 Community Cohesion Target: To achieve the targets in Key Priority one. Out of the six targets two are green, one amber (1.2) and two relate directly to the Place Survey which has been postponed for 2010/11, and the remaining target relates to MORI which will not give results in time for the end of the reporting period for the Plan.